

# Explanation of variances – pro forma

Name STAINFORTH PARISH COUNCIL of smaller authority: North Yorkshire  
 County area (local councils and parish meetings only):

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	6570	7190	+ 620	+ 9.43	
<b>Box 3</b> Total other receipts	601	3180	+2579	+429.12	Transparency funding of £2824 received.
<b>Box 4</b> Staff costs	3414	3841	+ 427	+12.51	
<b>Box 5</b> Loan interest/ capital repayments	NIL	NIL	NIL	NIL	
<b>Box 6</b> All other payments	4801	4385	- 416	- 8.67	
<b>Box 9</b> Total fixed assets & long term investments & assets	18823	19200	+ 377	+ 2%	
<b>Box 10</b> Total borrowings	NIL	NIL	NIL	NIL	
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  ↗				